

**Mudsock Quilters Guild
Budget for 2023 and 2024
as of November, 2022**

2023 2024

RECEIPTS

Advertising		
Donations	\$ 1,000.00	\$ 1,000.00
Dues	\$ 5,000.00	\$ 5,000.00
Fundraising	\$ -	\$ -
Steals N Deals	\$ 2,000.00	\$ 2,000.00
Other	\$ -	\$ -
Hospitality	\$ 500.00	\$ 500.00
Interest	\$ 5.00	\$ 5.00
Workshops/Programs	\$ 2,700.00	\$ 3,000.00
Trips/Retreats	\$ 9,000.00	\$ 9,000.00
Meeting Fees		
Miscellaneous	\$ 50.00	\$ 50.00
Quilt Show	\$ 900.00	\$ 900.00
Raffle	\$ 750.00	\$ 750.00
Total Receipts	\$ 21,905.00	\$ 22,205.00

PAYMENTS

Administrative	\$ 250.00	\$ 250.00
Advertising	\$ 200.00	\$ 200.00
BOM	\$ 200.00	\$ 200.00
Charity Expense	\$ -	\$ -
Childrens	\$ 300.00	\$ 300.00
Community	\$ -	\$ -
Donations	\$ 1,000.00	\$ 1,000.00
Fundraising	\$ -	\$ -
Steals N Deals	\$ 200.00	\$ 200.00
Other	\$ -	\$ -
Hospitality	\$ 1,500.00	\$ 1,500.00
Insurance	\$ 450.00	\$ 450.00
Meet N Greet	\$ 200.00	\$ 200.00
Membership	\$ 50.00	\$ 50.00
Miscellaneous expense	\$ -	\$ -
Postage/Sunshine	\$ 100.00	\$ 100.00
Quilt Show	\$ 250.00	\$ 250.00
Workshops/Programs	\$ 6,100.00	\$ 8,000.00
Bus Trip/Retreats	\$ 9,000.00	\$ 9,000.00
Website	\$ 400.00	\$ 400.00
Total Expenses	\$20,200.00	\$22,100.00